

#	PROJECT NAME	STATUS	BPA PROJECT No.	EXPENSE (\$)										
				2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL
SALMON & STEELHEAD ESA PROJECTS: EXPENSE														
1	Upper Lemhi River Acquisition and Habitat Restoration: Acquisition	New			\$ 4,000,000	\$ 5,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
2	Upper Lemhi River Acquisition and Habitat Restoration: Restoration activities	New		\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 3,200,000
3	Sockeye Conservation Hatchery Development: Planning *1	Expanded	200740200	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
4	Sockeye Conservation Hatchery Development: O&M	Expanded	200740200	\$ -	\$ 100,000	\$ 700,000	\$ 717,500	\$ 735,437	\$ 753,823	\$ 772,669	\$ 791,985	\$ 811,785	\$ 832,080	\$ 6,215,279
5	Pahsimeroi River Habitat Project	New		\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,050,000	\$ 1,050,000	\$ 950,000	\$ 950,000	\$ 7,500,000
6	Water Transactions Fund	Expanded	200201301	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 1,000,000	\$ 7,600,000
7	Lower Clearwater River/Potlatch River Watershed Management Plan Implementation	New		\$ 500,000		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 750,000	\$ 750,000	\$ 500,000	\$ 500,000	\$ 5,000,000
8	Lower Lemhi River Habitat Restoration Project: Easements	New		\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
9	Lower Lemhi River Habitat Restoration Project: Habitat restoration	New		\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 1,000,000
10	Nutrient Enhancement Project	New		\$ -	\$ -			\$ 333,333	\$ 333,333	\$ 333,333	\$ 333,333	\$ 333,333	\$ 333,333	\$ 1,999,998
11	Steelhead Viability Assessments for ESA Recovery Metrics *2	Expanded	199005500	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,500,000
YEARLY Totals:				\$ 2,550,000	\$ 4,750,000	\$ 7,875,000	\$ 5,892,500	\$ 6,743,770	\$ 6,762,156	\$ 4,531,002	\$ 4,550,318	\$ 4,170,118	\$ 4,190,413	\$ 52,015,277

*1 Additional funds to BPA's 07-09 decision to support the PA

*2 Additional funds to BPA's 07-09 decision to support the PA

#	PROJECT NAME ²	STATUS	BPA PROJECT No.	Capital (\$)										
				2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL
SALMON & STEELHEAD ESA PROJECTS: CAPITAL														
12	Sockeye Conservation Hatchery Development: Purchase	Expanded	200740200	\$ 2,375,000	\$ 2,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
13	Sockeye Conservation Hatchery Development: Construction	Expanded	200740200	\$ -	\$ 3,000,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000
YEARLY Totals:				\$ 2,375,000	\$ 5,375,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,250,000