

What is needed	What the Federal Agencies are Doing or Planning to Do	Timeline	Plans for Coordination Outside Federal Agencies	Comments
2003 Operations	2003 operations implemented	Fall operations are concluded.	IT/TMT. At the request of the Montana Governor's office, also held executive session on the potential for early termination of summer spill and reduction in the drafting of Montana reservoirs.	POC = Anderson
FY04 Budget	Each agency is working through its own process to secure funding for BiOp/All-H implementation.	Ongoing	Federal Caucus will schedule a cross-cut budget briefing in March 2004 to discuss FY04 enacted budgets and the President's proposed budget for FY05.	N/A
FY04-08 Implementation Plan (IP)	Plan developed.	Plan posted on the Federal Caucus website salmonrecovery.gov on Nov. 17, 2003	Co-manager comments, solicited by e-mail on July 2, 2003, were incorporated into the plan.	POC = Bodi
NOAA's findings on FY04 IP	NOAA is preparing its findings on the FY04 implementation plan	Due 45 days following finalization of the IP.	None	POC = Toole  Since the criteria for this and the two earlier evaluations were the requirements of Appendix F and were largely related to the 2003 check-in, there are no specifically defined expectations for many RPA actions beyond the 2003 check-in. Therefore, this report will combine a review of continuing RPA action implementation with a transition to more of a focus on individual ESUs, performance standards and subbasin/recovery planning guidance in future annual evaluations.

**FCRPS Implementation Activities**

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<p>2003 Action Agency cumulative progress report for check-in</p>	<p>The report was completed on Sept 29, 2003, and attached to the October 1 status report.</p>	<p>Released on 9/29/2003</p>	<p>NOAA solicited comments in an October 10, 2003 letter to co-managers and held a meeting at CBFWA on Nov 25, 2003, to discuss states' and tribes' views of progress report</p> <p>Notice of Nov 25<sup>th</sup> meeting was sent to CBFWA members, including states and tribes party to the litigation.</p>	<p>POC = Fodrea</p> <p>See section 9.5.2.2 in the 2000 FCRPS BiOp for a more complete description.</p>
<p>NOAA evaluation of 2003 check-in report</p>	<p>Prepare evaluation as described in the opinion</p>	<p>NOAA Fisheries' evaluation was released on December 23, 2003</p>	<p>NOAA considered comments on the action agency report that were received during preparation of its evaluation report.</p>	<p>POC = Brown/Walton</p> <p>See BiOp Section 9.5.2.3 for a more complete description.</p>
<p>FY03 Action Agency Detailed Progress Report</p>	<p>Detailed reporting of FY03 operations and funding activities.</p>	<p>Release by May 2004</p>	<p>None</p>	<p>POC = Bodi</p>

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2004 Operations	Implementing the BiOp. The Water Management Plan (WMP) was developed with full consideration of the Northwest Power and Conservation Council's mainstem amendment and may result in additional research on spill or reservoir operations	<p>2004 WMP completed Oct. 22, 2003</p> <p>2003/2004 Fall/Winter update completed Dec 6, 2003</p> <p>2004 Spring/Summer update is draft (due Apr)</p>	<p>IT/TMT will continue to be the focus on Federal operational decisions. The Federal agencies are currently working with both CBFWA and the NPCC to refine and further develop the research objectives included in the mainstem amendment for inclusion in the Water Management Plan</p> <p>Completed WMPs can be viewed at  <a href="http://www.nwd-wc.usace.mil/tmt/documents/wmp">http://www.nwd-wc.usace.mil/tmt/documents/wmp</a></p>	POC = Anderson