

Columbia River Federal Basinwide Salmon Funding

(millions of dollars)

Department/Agency	FY 01 Enacted	FY02 Enacted	FY03 Enacted	FY 04 Enacted	FY 05 Enacted	FY 06 Enacted	FY 07 Pres Bud	Notes
<i>Discretionary Funding:</i>								
<u>Department of the Army</u>								
Army Corps of Engineers	102.7	108.8	113.5	116.8	112.9	109.0	119.8	
<u>Department of the Interior</u>								
Bureau of Land Management	7.6	10.8	11.3	11.2	11.3	11.9	11.9	
Bureau of Reclamation	20.5	34.0	41.2	40.0	43.6	40.5	44.2	
United States Fish and Wildlife Service	10.1	20.2	22.8	28.2	17.9	16.1	14.2	
Bureau of Indian Affairs	2.7	3.2	3.2	3.2	3.1	3.2	3.2	
United States Geological Survey	3.6	3.8	3.7	4.2	3.5	3.7	3.2	
<u>Department of the Interior Total</u>	44.5	72.0	82.3	86.8	79.4	75.3	76.7	Note 1
<u>Department of Commerce</u>								
National Marine Fisheries Service	25.5	24.6	27.7	27.9	29.7	41.0	41.0	
<u>Department of Agriculture</u>								
United States Forest Service	54.3	56.5	44.8	48.5	41.5	40.0	40.0	
NRCS	23.9	27.4	39.8	39.8	43.4	39.4	39.4	
<u>Department of Agriculture Total</u>	78.2	83.9	84.5	88.3	84.9	79.4	79.4	Note 1
<u>Environmental Protection Agency</u>	18.2	18.3	18.9	18.3	17.7	17.2	17.2	Note 2
Total Discretionary Appropriations	269.1	307.5	327.0	338.0	324.6	321.9	334.1	
<i>Mandatory Funding:</i>								
<u>Department of Energy</u>								
Bonneville Power Administration Direct Fi	184.0	253.3	237.8	302.3	274.6	237.2	244.0	
Total Funding (Discretionary and Manda	453.1	560.8	564.8	640.3	599.2	559.1	578.1	

1 Department of the Interior and Department of Agriculture 2006 and 2007 numbers are estimates. Final allocations may change.

2 Estimated number for 2007 pending finalization of EPA's 2007 Operating Plan.