

Columbia River Federal Basin-wide Salmon Funding
(millions of dollars)

Department/Agency	FY02 Enacted	FY03 Pres. Bud.	FY 2004 Pres. Bud.
<i>Discretionary Funding:</i>			
<u>Department of the Army</u>			
Army Corps of Engineers	108.75	128.2	125.1
<u>Department of the Interior</u> *			
Bureau of Land Management	1.5	1.5	1.5
Bureau of Reclamation	11.0	15.0	19.0
United States Fish and Wildlife Service	10.0	9.7	10.5
Bureau of Indian Affairs	0.4	0.4	0.4
United States Geological Survey	0.4	0.5	0.5
<u>Department of the Interior Total</u> *	23.3	27.1	31.9
<u>Department of Commerce</u>			
National Marine Fisheries Service	24.6	36.6	39.7
<u>Department of Agriculture</u> *			
United States Forest Service	56.5	50.6	48.9
NRCS	27.9	27.9	27.9
<u>Department of Agriculture Total</u> *	84.4	78.5	76.8
<u>Environmental Protection Agency</u>	18.3	18.3	18.3
Total Discretionary Appropriations	259.3	288.7	291.8
<i>Mandatory Funding:</i>			
<u>Department of Energy</u>			
Bonneville Power Administration Direct Fish Costs	253.3	286.7	280.5
Total Funding (Discretionary and Mandatory)	512.6	575.4	572.3

* The Administration has revised USDA accounting of activities that benefit salmon and their habitat. The Department of the Interior is currently revising its reporting to provide a comparable accounting.

Other Pacific Coastal Salmon Activities

Pacific Coastal Salmon Recovery Fund (NOAA)	110	90	90
Pacific Salmon Treaty (NOAA) **	45	20	0
Pacific Salmon Treaty (State Department) **	0	20	0
Subtotal other Pacific Salmon (Discretionary)	155	130	90

** Pacific Salmon Treaty obligations are fulfilled with FY 2003 funding.