

Columbia River Federal Basinwide Salmon Funding

(millions of dollars)

<u>Department/Agency</u>	<u>FY 2001 Enacted</u>	<u>FY 2002 President's Budget</u>	<u>FY 2002 Enacted</u>	<u>FY 2003 President's Budget</u>
<i>Discretionary Funding:</i>				
Army Corps of Engineers	102.7	106.7	108.8	128.2
Department of the Interior				
Bureau of Land Management	1.5	1.5	1.5	1.5
Bureau of Reclamation	5.6	11.0	11.0	15.0
United States Fish and Wildlife Service	2.5	6.0	10.0	9.7
Bureau of Indian Affairs	0.0	0.4	0.4	0.4
United States Geological Survey	<u>0.4</u>	<u>0.4</u>	<u>0.4</u>	<u>0.4</u>
Department of the Interior Total	10.0	19.3	23.3	27.0
Department of Commerce				
National Marine Fisheries Service	25.5	24.6	24.6	36.6
Department of Agriculture				
United States Forest Service	15.4	13.0	13.0	13.0
Environmental Protection Agency	14.5	14.6	14.6	14.6
Total Discretionary Funding	168.1	178.2	184.2	219.4
<i>Mandatory Funding:</i>				
Department of Energy				
Bonneville Power Administration Direct Fish Costs	184.0	253.3	253.3	286.7
Total Columbia River Basin (Discretionary and Mandatory Funding)	352.1	431.5	437.5	506.1

Other Pacific Coastal Salmon Activities

Department of Commerce/National Oceanic and Atmospheric Administration				
Pacific Coastal Salmon Recovery Fund	90.0	90.0	110.0	90.0
Pacific Salmon Treaty	20.0	20.0	45.0	20.0
Department of State				
Pacific Salmon Treaty	40.0	25.0	0.0	20.0
Total Other Pacific Coastal Activities	150.0	135.0	155.0	130.0
Grand Total, Columbia River and Other Pacific Salmon	502.1	566.5	592.5	636.1