

**PNAMP Budget Summary**

\*\*Direct BPA-vendor contract in support of PNAMP or Regional Data Management Project

<b>Line Item</b>	<b>Funds</b>	<b>MOD1</b>	<b>MOD2</b>	<b>Overall</b>	
<u>FY2005</u>					
<b>PNAMP (2004-002-00)</b>					<b>Cost Share Contributions</b>
Personnel	\$24,287				NOAA \$40,000 cash
Travel	\$177				USBR \$45,000 cash
Services and Supplies	\$3,345				BLM \$30,000 cash
Subcontract for					USFS \$15,000 cash
Indirect Costs	\$12,191				WA State \$10,000 cash
<b>Total USGS</b>	<b>\$40,000</b>			<b>\$40,000</b>	Local project sponsors \$541,200 in-kind
					<b>Total \$681,200</b>
					In-kind participation valued at \$300/day

<u>FY2006</u>					
<b>PNAMP (2004-002-00)</b>					<b>Cost Share Contributions</b>
Personnel	\$25,279	\$10,698			NOAA \$60,100 cash
Travel	\$2,500	\$400			USBR \$30,000 cash
Services and Supplies	\$6,285	\$3,011			BLM \$18,000 cash
Subcontract for					USFS \$15,000 cash
Indirect Costs	\$14,156	\$5,864			WA State \$10,940 cash
<b>Total USGS</b>	<b>\$48,220</b>	<b>\$19,973</b>		<b>\$68,193</b>	<b>Total \$134,040</b>
**StreamNet				\$41,498	

<u>FY2007</u>					
<b>PNAMP (2004-002-00)</b>					<b>Cost Share Contributions</b>
Personnel	\$26,921	\$10,677	\$6,528		NOAA \$50,000 cash
Travel	\$2,000	-\$2,000			USBR \$50,000 cash
Services and Supplies	\$6,400	\$2,983	\$380		BLM \$18,000 cash
Subcontract for					USFS \$15,000 cash
Indirect Costs	\$14,679	\$6,340	\$3,092		WA State \$20,000 cash
<b>Total USGS</b>	<b>\$50,000</b>	<b>\$18,000</b>	<b>\$10,000</b>	<b>\$78,000</b>	USGS \$10,000 cash
					-15.04 last EPA \$15,000 in-kind
					<b>Total \$178,000</b>

FY2008

**PNAMP (2004-002-00)**

Personnel	\$23,565		
Travel	\$4,000		
Services and Supplies	\$6,979		
Subcontract for			
Indirect Costs	\$15,456		
<b>Total USGS</b>	<b>\$50,000</b>		<b>\$50,000</b>

**Cost Share Contributions**

NOAA	\$75,000	cash
USBR	\$60,000	cash
BLM	\$18,000	cash
USFS	\$15,000	cash
WA State	\$20,000	cash
USGS	\$18,000	cash
<b>Total</b>	<b>\$206,000</b>	

FY2009

**PNAMP (2004-002-00)**

Personnel	\$65,625	\$25,200	
Travel	\$5,000	\$2,300	
Services and Supplies	\$7,381	\$2,500	
Subcontract for			
Indirect Costs	\$36,994	\$14,227	
<b>Total USGS</b>	<b>\$115,000</b>	<b>\$44,227</b>	<b>\$159,227</b>
**KWA TTM Task			\$19,616
**OSU Prototype MS Task			\$266,444
**ODFW ISTM Task			\$20,359
**WDFW ISTM Task			\$101,353

**Cost Share Contributions**

NOAA	\$75,000	cash
USBR	\$146,000	cash
BLM	\$18,000	cash
USGS	\$18,000	cash
WA State	\$20,000	cash
Local project sponsors	\$175,600	in-kind
<b>Total</b>	<b>\$452,600</b>	

In-kind participation valued at \$50/hour -  
counted for PNAMP meeting attendance only

**DM (2008-727-00)**

Personnel			
Travel			
Services and Supplies			
Subcontract for			
Indirect Costs			
<b>Total USGS</b>			<b>\$0</b>
**EDS			\$67,051

**Cost Share Contributions**

Local project sponsors	\$9,350	in-kind
<b>Total</b>	<b>\$9,350</b>	

In-kind participation valued at \$50/hour -  
counted for PNAMP meeting attendance only

FY2010

**PNAMP (2004-002-00)**

Personnel	\$91,796	\$23,400	
Travel	\$3,000	\$1,000	
Services and Supplies	\$2,600	\$23,500	
Subcontract for:			
Protocol Library		\$100,000	
Indirect Costs	\$22,532	\$27,554	
<b>Total USGS</b>	<b>\$119,928</b>	<b>\$175,454</b>	<b>\$295,382</b>
**WDFW ISTM DM Task			\$104,000
**ODFW ISTM DM Task			\$130,308

**Cost Share Contributions**

NOAA	\$75,000	cash
USBR	\$50,000	cash
BLM	\$18,000	cash
USGS	\$7,000	cash
Local project sponsors	\$268,500	in-kind
<b>Total</b>	<b>\$418,500</b>	
In-kind participation valued at \$75/hour - counted for PNAMP meeting attendance only		

**DM (2008-727-00)**

Personnel	\$66,096	\$12,960	\$23,560
Travel	\$4,000	\$763	\$20,056
Services and Supplies	\$12,500		
Subcontract for:			
DM Coordination/Consultation		\$76,398	\$75,100
Metadata Consultation			\$23,800
Web tool development			\$103,109
Indirect Costs	\$19,108	\$16,790	\$45,760
<b>Total USGS</b>	<b>\$101,704</b>	<b>\$106,911</b>	<b>\$291,385</b>
			<b>\$500,000</b>

**Cost Share Contributions**

USBR	\$25,000	cash
Local project sponsors	\$98,400	in-kind
<b>Total</b>	<b>\$98,400</b>	
In-kind participation valued at \$75/hour - counted for PNAMP meeting attendance only		

FY2011

**PNAMP (2004-002-00)**

Personnel	\$274,981	\$8,414	
Travel			
Services and Supplies	\$32,000		
Subcontract for:			
ISTM Mainstem/Synthesis	\$50,485		
Tools	\$31,849		
Remote Sensing Tasks	\$12,620		
Indirect Costs	\$75,757	\$1,586	
<b>Total USGS</b>	<b>\$477,692</b>	<b>\$10,000</b>	<b>\$487,692</b>
**WDFW ISTM Task			\$90,000

**Cost Share Contributions**

NOAA	\$75,000	cash
USBR	\$75,000	cash
Local project sponsors	\$53,475	in-kind
<b>Total</b>	<b>\$203,475</b>	
In-kind participation valued at \$75/hour - counted for PNAMP meeting attendance only		

**DM (2008-727-00)**

Personnel	
Travel	
Services and Supplies	
Subcontract for	
Web tool development	\$131,563
Regional DM Consultation	\$50,000
Indirect Costs	\$34,220
<b>Total USGS</b>	<b>\$215,783</b>

**Cost Share Contributions**

Local project sponsors \$172,650 in-kind  
**Total \$172,650**  
 In-kind participation valued at \$75/hour -  
 counted for PNAMP meeting attendance only

FY2012**PNAMP (2004-002-00)**

Personnel	\$358,936	
Travel	\$15,000	
Services and Supplies	\$36,891	
Subcontract for:		
Website support	\$15,000	
Maintenance and hosting	\$28,560	
Facilitation	\$22,000	
Indirect Costs	\$106,658	
<b>Total USGS</b>	<b>\$583,045</b>	<b>\$583,045</b>

**Cost Share Contributions**

NOAA \$75,000 cash  
 USBR \$75,000 cash  
 Local project sponsors tbd in-kind  
**Total \$150,000**  
 In-kind participation valued at \$75/hour -  
 counted for PNAMP meeting attendance only

**DM (2008-727-00)**

Personnel		
Travel		
Services and Supplies		
Subcontract for:		
Master Sample tool development	\$245,375	
Metadata tools	\$32,675	
Monitoring Locator tool	\$34,777	
Indirect Costs	\$70,039	
<b>Total USGS</b>	<b>\$382,866</b>	<b>\$382,866</b>
**CRITFC		\$79,634
unallocated balance; recommended support for tribes		\$50,000

**Cost Share Contributions**

Local project sponsors tbd in-kind  
**Total \$0**  
 In-kind participation valued at \$75/hour -  
 counted for PNAMP meeting attendance only